

FINANCES AND BUDGET

	Total spend to 28/02/2023	BUDGET ALLOCATED
Salary	£3,367.16	£3,000.00
General Admin	£264.99	£200.00
Website/ICT Costs	£358.79	£600.00
Insurance	£205.20	£250.00
Payroll Costs	£189.00	£150.00
Audit Fees (internal)	£399.00	£150.00
Subscriptions	£309.68	£350.00
Meeting Room Hire	£110.00	£150.00
Training	£199.00	£300.00
Planning Support (includes Reserves)	£547.16	£2,655.00
Parish Improvements/Events	£2,014.90	£5,200.00
Chair's Fund	£50.00	£0.00
	£8,014.88	£13,005.00